

EMERGENCY DISPATCH SYSTEM FUND*Police Department***PROGRAM OVERVIEW**

This fund was established in 1995 as a cost center for the emergency dispatch and records management systems. Funds were provided from a variety of sources including the General, Capital Equipment Reserve, CIP and Public Safety Bond Funds. For 2003-2004, remaining resources in the fund will be used to purchase equipment related to the system, and the fund will be closed.

BUDGET OVERVIEW**REVENUES**

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Beginning fund balance	\$141,193	\$150,193	\$137,500	\$146,500
Investment interest	7,890	0	9,000	0
TOTAL REVENUES	\$149,083	\$150,193	\$146,500	\$146,500

EXPENDITURES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Emergency Dispatch System	\$11,584	\$150,193	\$0	\$146,500
TOTAL EXPENDITURES	\$11,584	\$150,193	\$0	\$146,500